

FY 2015-2016 Adopted Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City held a public hearing at its regular meeting on Monday, August 24, 2015. The second public hearing was held on Monday, August 31, 2015 and the budget was adopted by the Lancaster City Council in accordance with state law.

The City of Lancaster's Adopted Budget includes expenditures from each as follows:

Fund	2015-2016 Budget Expenditures
General Fund	\$22,160,564
G.O. Debt Service	\$4,402,227
WaterWastewater	\$13,169,541
Airport	\$503,796
HotelMotel	\$50,739
LEDC/4A	\$1,009,443
LRDC/4B	\$2,783,658
Golf Course	\$120,526
Sanitation	\$1,744,850
E911	\$216,973
Stormwater	\$1,370,254
Total	\$47,532,571