

# Notice of Public Hearing on City of Lancaster FY 2025-2026 Proposed Budget

The City Council of the City of Lancaster, Texas (the “City”) annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the “Act”).

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 25, 2025. The public hearing will be held in the City Council Chambers at the Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

**THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$5,987,691 OR 15.59%, AND OF THAT AMOUNT, \$1,191,609 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

The City Manager’s Proposed Budget includes expenditures from each fund as follows:

<b>Fund</b>	<b>2025-2026 Expenditures</b>
General Fund	\$51,436,464
G.O. Debt Service	\$13,223,230
Street Maintenance	\$1,673,182
Water Wastewater	\$23,748,910
Airport	\$588,577
Hotel/Motel	\$153,095
LEDC/4A	\$2,612,537
LRDC/4B	\$3,353,667
Golf Course	\$1,580,815
Sanitation	\$2,575,282
E911	\$266,102
Stormwater	\$2,931,085
<b>Total</b>	<b>\$104,142,946</b>