

Notice of Public Hearing on City of Lancaster FY 2020-2021 Proposed Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, September 14, 2020. The second public hearing will be held on Monday, September 21, 2020. Both public hearings will be held in the City Council Chambers at Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

The City Manager's Proposed Budget includes expenditures from each fund as follows:

Fund	2020-2021 Expenditures
General Fund	\$30,851,444
G.O. Debt Service	\$5,045,505
Street Maintenance	\$808,835
WaterWastewater	\$17,260,379
Airport	\$484,516
Hotel/Motel	\$41,584
LEDC/4A	\$895,924
LRDC/4B	\$3,397,073
Golf Course	\$967,337
Sanitation	\$2,043,734
E911	\$295,290
Stormwater	\$1,646,706
Total	\$63,738,326