

Notice of Public Hearing on City of Lancaster FY 2018-2019 Proposed Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 20, 2018. The second public hearing will be held on Monday, August 27, 2018. Both public hearings will be held in the City Council Chambers at Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

The City Manager's Proposed Budget includes expenditures from each fund as follows:

Fund	2018-2019 Budget Expenditures
General Fund	\$29,031,373
G.O. Debt Service	\$4,887,248
WaterWastewater	\$14,308,572
Airport	\$455,842
Hotel/Motel	\$65,542
LEDC/4A	\$1,582,599
LRDC/4B	\$3,446,284
Golf Course	\$725,656
Sanitation	\$1,746,094
E911	\$213,028
Stormwater	\$1,576,407
Total	\$58,038,645

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$2,609,355 OR 13.15%, AND OF THAT AMOUNT, \$946,982 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.