

Notice of Public Hearing on City of Lancaster FY 2017-2018 Proposed Budget

The City Council of the City of Lancaster, Texas (the "City") annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the "Act").

Pursuant to the Act, the City will conduct a public hearing at its regular meeting on Monday, August 28, 2017. The second public hearing will be held on Monday, September 11, 2017. Both public hearings will be held in the City Council Chambers at Lancaster Municipal Center (City Hall), 211 N. Henry Street, Lancaster, Texas 75146 at 7:00 p.m.

The City Manager's Proposed Budget includes expenditures from each fund as follows:

Fund	2017-2018 Budget Expenditures
General Fund	\$26,637,033
G.O. Debt Service	\$4,727,599
WaterWastewater	\$15,181,043
Airport	\$425,840
HotelMotel	\$68,012
LEDC/4A	\$1,567,619
LRDC/4B	\$3,374,557
Golf Course	\$105,178
Sanitation	\$1,790,842
E911	\$205,575
Stormwater	\$1,315,591
Total	\$55,398,889

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$1,513,459 OR 8.33%, AND OF THAT AMOUNT, \$900,302 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.