



NOTICE OF MEETING AGENDA
LANCASTER RECREATIONAL DEVELOPMENT CORPORATION, TYPE B
LANCASTER RECREATION CENTER GRAND HALL
1700 VETERANS MEMORIAL PARKWAY, LANCASTER, TEXAS



Monday, September 11, 2017 - 6:00 PM

CALL TO ORDER

1. Consider and recommend City Council approval of proposed Lancaster Recreational Development Corporation (4B) 2017/2018 annual budget for the fiscal year beginning October 1, 2017 ending September 30, 2018 providing that expenditures for said fiscal year shall be in accordance with said budget.

Attachments

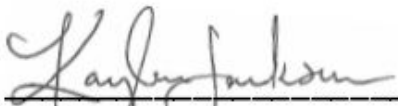
2017/2018 4B Budget

ADJOURNMENT

ACCESSIBILITY STATEMENT: Meetings of the Lancaster Boards and Commissions are held in municipal facilities are wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

Certificate

I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on September 8, 2017 @ 4:00 p.m. and copies thereof were provided to the Lancaster Recreational Development Corporation, Type B, Board members.



Board Secretary

CITY OF LANCASTER'S BOARDS AND COMMISSIONS

Lancaster Recreational Development Corporation, Type B

Item 1.

Meeting Date: 09/11/2017

Policy Statement: This request supports the City Council 2017-2018 Policy Agenda

Goal(s): Financially Sound Government
Healthy, Safe & Engaged Community

Submitted by: Sean Johnson, Managing Director of Quality Life and Cultural Services

Agenda Caption:

Consider and recommend City Council approval of proposed Lancaster Recreational Development Corporation (4B) 2017/2018 annual budget for the fiscal year beginning October 1, 2017 ending September 30, 2018 providing that expenditures for said fiscal year shall be in accordance with said budget.

Background:

The proposed LRDC (4B) budget was presented to the Lancaster Recreation Development Corporation held on Monday, August 14, 2017 with detailed fund sheets provided that the following funds/ budget:

- LRDC Administrative Budget
- LRDC Library Budget
- LRDC Senior Life Center Budget
- LRDC Recreation Center Budget
- LRDC Youth Programs Budget
- LRDC Community Park Fund Budget
- LRDC Non – Departmental Budget

Operational Considerations:

The proposed budget derives from ½ cent sales tax “Type B/4B” and revenues generated at the recreation center, library and senior center.

Public Information Considerations:

This budget was presented to the City Council on August 7, 2017 and presented to the LRDC Board on August 14, 2017. Opportunities for Citizen comments were provided at the August 28, 2017 City Council meeting.

Fiscal Impact:

The proposed budget is a plan for revenues and expenditures related to the operations of the LRDC fund components.

Options/Alternatives:

1. Recommend approval of the proposed FY 2017-2018 budget.
2. Recommend denial.

Recommendation:

Staff recommends approval of the recommendation of the proposed Lancaster Recreational Development Corporation (4B) FY 2017-2018 budget, as presented.

Attachments

2017/2018 4B Budget